

Minutes Finance Committee- 3/22/23

Called to order by Joan Rogers at 4:33 pm - March 22, 2023

Members in Attendance: Joan Rogers, Mort Josel, Carl Stewart, Tim Ortwein & Peter Schoeffer (remote)

Others in Attendance: Roxanne Germain, Charlie Ketchen, Bruce Schreiber

Agenda Items:

Approve Minutes from March 1, 2023 Meeting:

Motion to approve: Stewart, Second: Schoeffer

Voted unanimously to approve

Review FY24 Budget

Reviewed expense line items

Reviewed salary line items

Motion to increase salaries by 5% across the board by: Ortwein, Second: Stewart

Voted unanimously to approve

Reviewed Town Clerk request for larger salary increase

Motion to request more details regarding request by: Ortwein, Second: Stewart

Voted unanimously to approve

Motion to approved FY 24 Budget as submitted taking into account prior motions by: Stewart,
Second: Schoeffer

Voted unanimously to approve

Reviewed Alford Link Enterprise Fund Budget

Motion to approve budget as submitted: Josel, Second: Stewart

Voted unanimously to approve

Motion to Adjourn: Stewart, Second: Josel

Voted unanimously to approve

Meeting adjourned at 5:59 PM

Respectfully Submitted

Joan Rogers